

| | | Actual Budget 2007-2008 | Town Proposed 2008-2009 | Council Amendments 2008-2009 | Town Adopted 2008-2009 | Budget Diff. from Last Year |
|-------------------|-------------------------------------|-------------------------------|-------------------------------|------------------------------------|------------------------------|-----------------------------------|
| 41-Capital | | | | | | |
| 1-01-41-8-711-00 | CAPITAL -TOWN CLERK | 11,000 | - | - | - | (11,000) |
| 1-01-41-8-712-00 | CAPITAL - PLANNING | 34,000 | - | - | - | (34,000) |
| 1-01-41-8-714-00 | CAPITAL - FINANCE | 31,500 | - | - | - | (31,500) |
| 1-01-41-8-715-00 | CAPITAL - ASSESSOR | 40,000 | 40,000 | (15,000) | 25,000 | (15,000) |
| 1-01-41-8-720-00 | CAPITAL - POLICE | 36,408 | 26,409 | - | 26,409 | (9,999) |
| 1-01-41-8-721-00 | CAPITAL - ANIMAL CONTROL | - | - | - | - | - |
| 1-01-41-8-724-00 | CAPITAL - P.W. HIGHWAY | 293,874 | 285,000 | 50,000 | 335,000 | 41,126 |
| 1-01-41-8-726-00 | CAPITAL - P.W. BLDGS & GROUNDS | 50,000 | 108,000 | (50,000) | 58,000 | 8,000 |
| 1-01-41-8-729-00 | CAPITAL - FIRE DEPARTMENT | 131,000 | 130,000 | - | 130,000 | (1,000) |
| 1-01-41-8-731-00 | CAPITAL - CONSERVATION COMMISSION | - | - | - | - | - |
| 1-01-41-8-732-00 | CAPITAL - LAND TRUST | - | - | - | - | - |
| 1-01-41-8-733-00 | CAPITAL - ENGINEERING BOARD | - | - | - | - | - |
| 1-01-41-8-734-00 | CAPITAL - RECREATION | - | - | - | - | - |
| 1-01-41-8-735-00 | CAPITAL - ISAAC PAINE SCHOOL | 60,000 | 60,000 | - | 60,000 | - |
| 1-01-41-8-736-00 | CAPITAL - BUILDING DEPARTMENT | 12,000 | - | - | - | (12,000) |
| 1-01-41-8-737-00 | CAPITAL - TOWN HOUSE TRUST | - | - | - | - | - |
| 1-01-41-8-738-00 | CAPITAL - POLICE STATION IMPROVEMEN | - | 50,000 | - | 50,000 | 50,000 |
| 1-01-41-8-739-00 | CAPITAL - TOWN HALL IMPROVEMENTS | 15,000 | - | - | - | (15,000) |
| 1-01-41-8-910-00 | MUNICIPAL BUILDING BOND | - | - | - | - | - |
| 1-01-41-8-960-00 | CAPITAL - RESCUE RESERVE | - | - | - | - | - |
| 1-01-41-8-970-00 | ENGINEERING BOARD LEASE | - | - | - | - | - |
| 1-01-41-8-972-00 | CAPITAL - EDDY BUILDING IMPROVEMEN | - | - | - | - | - |
| 1-01-41-8-973-00 | CAPITAL - WOODY LOWDEN IMPROVEME | - | - | - | - | - |
| 1-01-41-8-974-00 | CAPITAL - DPW GARAGE IMPROVEMENTS | - | 25,000 | - | 25,000 | 25,000 |
| 41-Capital | | 714,782 | 724,409 | (15,000) | 709,409 | (5,373) |