

ARPA - As of 12/31/2022

| | Total Local and County | Projects Approved | Projects in Discussion | Completed |
|---|---|---|-----------------------------------|--|
| | \$ 1,418,312.91 | | | |
| Police - public services | \$ (800,000.00) | \$ 800,000.00 | | √ |
| Rescue services - to keep them open until 7/1/22 | \$ (100,000.00) | \$ 100,000.00 | | √ |
| Rescue services - to keep them open until 7/1/24 to phase-in the tax impact | \$ (87,500.00) | \$ 87,500.00 | | in process |
| Recreation Field - Phase II - well, irrigation,hydro fracking, rock removal | \$ (110,000.00) | \$ 110,000.00 | | in process |
| Recreation Field - Phase II to fully complete and for match for lighting in needed | \$ (100,000.00) | \$ 80,358.00 | \$ 19,642.00 | in process |
| Land Records Recording System - to create electronic land evidence records and onboard a | \$ (36,000.00) | \$ 36,000.00 | | in process |
| E-Permitting-new program to move to electronic permitting | \$ (3,599.13) | \$ 3,599.13 | | √ |
| Video Recording system for taxpayer involvement and interaction - quote for \$7,255 without electrical work | \$ (10,000.00) | \$ - | \$ 10,000.00 | |
| Covered Bridge Engineering for failing bridge - partially funded by town capital funds. This is the remainder. | \$ (35,000.00) | \$ 35,000.00 | | in process |
| Hazard Pay - EMA Director | \$ (3,191.25) | \$ 3,191.25 | | √ |
| Hydraulic System - South Foster (jaws of life) | \$ (43,210.00) | \$ 43,210.00 | | √ |
| Consultant for Economic Development on rte 6 corridor and town-wide | \$ (49,640.00) | \$ 49,640.00 | | in process |
| Fairgrounds - bleacher repair/replacement | \$ (43,155.00) | \$ 43,155.00 | | √ |
| Fairgrounds - lighting improvement | \$ (16,845.00) | \$ 16,845.00 | | |
| Town Hall Renovations - for offices space due to overcrowding | \$ (75,000.00) | \$ - | \$ 75,000.00 | |
| Green Acres - pond dredging and grounds cleanup | \$ (20,000.00) | \$ - | \$ 20,000.00 | |
| | \$ (114,827.47) | \$ 1,408,498.38 | \$ 124,642.00 | Projects Approved & Discussed |
| | Remaining if proposed proj. approved | PROJECTS APPROVED | PROJECTS IN DISCUSSION | \$ 1,533,140.38 |
| | | Total ARPA Funds | \$ 1,418,312.91 | |
| | | Shortfall if follow through w/ all plans | \$ (114,827.47) | |