

Conceptual Cost Estimate
For
Foster Youth Athletic Fields – Phase 2
12-30-20

<u>Description</u>	<u>Estimate</u>
Administrative Requirements (Permits, Bonds and Fees)	\$9,500.00
Quality Control (Testing & Inspection)	\$4,500.00
Temporary Facilities & Controls (Office Trailer, Temp Toilets & Erosion Controls)	\$7,310.00
Site Preparation (Clearing, Grubbing & Stockpiling)	\$27,000.00
Earthwork (Grading, Excavation & Common Borrow)	\$276,100.00
Surface Treatments (Court Surface & Pedestrian Path)	\$68,250.00
Site Improvements (Fence, Nets, Basketball/Soccer Goals & Uprights)	\$107,785.00
Landscaping (Trees, Shrubs, Loam & Seed)	\$83,600.00
Signage	\$850.00
Subtotal	\$584,895.00
Contingency (10%)	<u>\$58,489.50</u>
Phase 2 Subtotal	\$643,384.50

Notes

1. Estimate above excludes Additional Amenities listed below
2. Estimate above excludes rock excavation

Separate Estimate Prices for Additional Amenities

- Well and Piping	\$10,650.00
- Electric Conduits and Handhole (for well & field lighting)	\$25,750.00
- Baseball Field Irrigation System	\$20,000.00
- Concession Building (budget number – buildings vary)	\$60,000.00
- Baseball Field Lighting (poles/light)	To be determined