

**TOWN OF FOSTER
TOWN ADOPTED BUDGET**

50-PAINE SCHOOL		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted	Increase (decrease)	Changes
2-765	PAINE OPERATIONS	\$4,011,101	\$4,159,103	\$4,367,058	\$4,367,058	\$4,271,556	(\$95,502)	
2-766	PAINE SCHOOL-OTHER SCHOOL AID	\$337,593	\$167,136	\$0	\$0	\$0	\$0	
2-770	PAINE SCHOOL CAPITAL BUDGET	\$0	\$0	\$0	\$0	\$0	\$0	
50-PAINE SCHOOL		\$4,348,694	\$4,326,239	\$4,367,058	\$4,367,058	\$4,271,556	(\$95,502)	-2.19%

51-FOSTER-GLOCESTER REG		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Approved at Annual Regional Meeting	Increase (decrease)	Changes
2-760	FOSTER-GLOCESTER	\$3,306,432	\$3,462,070	\$3,687,880	\$3,687,880	\$3,864,695	\$176,815	
2-775	FOSTER-GLOC CAPITAL/DEBT	\$263,247	\$458,646	\$816,036	\$816,036	\$651,763	(\$164,273)	
51-FOSTER-GLOCESTER REG		\$3,569,679	\$3,920,716	\$4,503,916	\$4,503,916	\$4,516,458	\$12,542	0.28%

11-LEGISLATIVE/LEGAL/GEN		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted	Increase (decrease)	Changes
1-101	TOWN CLERKS SALARY	\$39,830	\$49,609	\$47,570	\$47,570	\$47,570	\$0	
1-106	DEPUTY CLERKS SALARY	\$28,614	\$32,167	\$33,110	\$33,110	\$33,110	\$0	
1-117	BUILDING & ZONING CLERK	\$17,277	\$23,894	\$29,302	\$29,302	\$29,302	\$0	
1-118	ASSESSOR'S CLERK	\$24,315	\$27,913	\$29,666	\$29,666	\$29,666	\$0	
1-119	PLANNING CLERK	\$19,982	\$20,624	\$29,302	\$29,302	\$29,302	\$0	
1-120	COUNCIL SALARIES	\$12,500	\$11,792	\$12,500	\$12,500	\$10,625	(\$1,875)	
1-122	SOLICITORS SALARY	\$39,428	\$60,000	\$60,000	\$60,000	\$60,000	\$0	
1-124	PROBATE JUDGE SALARY	\$2,600	\$3,158	\$2,600	\$2,600	\$2,600	\$0	
1-126	CANVASSERS SALARY	\$5,475	\$1,250	\$3,500	\$2,500	\$2,500	(\$1,000)	
1-128	TOWN SERGENT EXPENSES	\$30	\$0	\$300	\$0	\$0	(\$300)	
3-330	EDUCATION EXPENSE	\$1,050	\$2,273	\$2,000	\$1,000	\$1,880	(\$120)	
3-530	TELEPHONE	\$2,853	\$0	\$0	\$0	\$0	\$0	
4-350	CANVASSERS EXPENSES	\$2,263	\$1,026	\$2,400	\$2,500	\$1,000	(\$1,400)	
4-355	ELECTION EXPENSES	\$5,836	\$1,726	\$6,000	\$5,500	\$900	(\$5,100)	
4-360	COUNCIL ADM EXPENSES	\$2,651	\$4,000	\$4,000	\$1,500	\$2,500	(\$1,500)	
4-370	SOLICITORS EXPENSES	\$2,500	\$651	\$0	\$0	\$0	\$0	
4-375	SEALER OF WEIGHTS/MEASURES EXPENSES	\$28	\$0	\$300	\$0	\$280	(\$20)	
4-380	LEGAL RESERVE	\$22,430	\$0	\$0	\$0	\$0	\$0	
4-390	PROBATE EXPENSES	\$1,560	\$323	\$800	\$800	\$500	(\$300)	
4-600	TOWN CLERKS OFFICE EXPENSE	\$4,157	\$4,102	\$3,200	\$4,000	\$3,200	\$0	
4-611	MUNICIPAL CODE MAINTENANCE EXPENSES	\$0	\$0	\$2,200	\$1,000	\$2,500	\$300	
4-610	DUPLICATING SUPPLIES	\$1,847	\$3,926	\$4,500	\$2,200	\$2,200	(\$2,300)	
4-622	ELECTRIC	\$19,202	\$0	\$0	\$0	\$0	\$0	
4-624	HEATING FUEL	\$21,828	\$0	\$0	\$0	\$0	\$0	
5-550	CLERKS VOLUME/EQUIPMENT	\$7,452	\$5,466	\$6,000	\$7,220	\$5,000	(\$1,000)	
6-200	HEALTH INSURANCE	\$66,880	\$64,239	\$66,716	\$66,602	\$64,340	(\$2,376)	
6-205	DELTA DENTAL	\$6,113	\$6,648	\$6,313	\$6,727	\$6,727	\$414	
6-210	FICA TAXES	\$11,247	\$13,025	\$14,566	\$14,566	\$13,956	(\$610)	
6-215	LIFE INSURANCE	\$82	\$144	\$176	\$171	\$175	(\$1)	
6-220	LONGEVITY	\$3,422	\$3,913	\$2,854	\$2,854	\$2,854	\$0	
6-230	TOWN RETIREMENT	\$8,825	\$10,316	\$13,013	\$13,013	\$13,013	\$0	
11-Legislative/Legal/Gen		\$382,277	\$352,185	\$382,888	\$376,203	\$365,700	(\$17,188)	-4.49%

12-PLANNING		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-102	PLANNING DIRECTOR	\$12,196	\$48,017	\$49,311	\$49,310	\$49,311	\$0	
1-121	PLANNING BOARD CHAIRPERSON	\$216	\$500	\$500	\$500	\$0	(\$500)	
3-320	PLANNING BOARD SECRETARY	\$0	\$500	\$500	\$500	\$0	(\$500)	
3-330	EDUCATION EXPENSES	\$600	\$785	\$1,200	\$800	\$800	(\$400)	
3-530	TELEPHONE	\$560	\$0	\$0	\$0	\$0	\$0	
3-540	ADVERTISING/FEES	\$479	\$1,108	\$2,000	\$1,200	\$1,300	(\$700)	
3-550	PROFESSIONAL SERVICES	\$500	\$0	\$0	\$0	\$0	\$0	
3-580	TRAVEL	\$300	\$0	\$0	\$0	\$0	\$0	
4-551	COMPUTER SOFTWARE	\$1,500	\$1,966	\$1,500	\$1,000	\$1,000	(\$500)	
4-600	OFFICE EXPENSE	\$1,776	\$1,632	\$1,500	\$1,400	\$1,200	(\$300)	
4-640	SUBSCRIPTIONS/PUBLICATIONS	\$350	\$136	\$300	\$150	\$250	(\$50)	
4-641	MAP DIGITIZING	\$0	\$0	\$0	\$0	\$0	\$0	
6-200	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	
6-201	HEALTHCARE BUYBACK	\$8,857	\$6,604	\$5,296	\$5,296	\$4,800	(\$496)	
6-205	DELTA DENTAL	\$0	\$0	\$0	\$0	\$0	\$0	
6-210	FICA TAXES	\$1,128	\$4,194	\$4,254	\$3,772	\$3,772	(\$482)	
6-215	LIFE INSURANCE	\$0	\$0	\$35	\$35	\$35	\$0	
6-220	LONGEVITY	\$0	\$0	\$0	\$0	\$0	\$0	
6-230	TOWN RETIREMENT	\$1,741	\$3,289	\$3,171	\$3,171	\$3,373	\$202	
6-230-0	PURCHASED SERVICES/CONTRACTS	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
6-235	POSTAGE	\$0	\$0	\$400	\$200	\$300	(\$100)	
6-240	ECONOMIC INITIATIVE	\$0	\$0	\$500	\$250	\$300	(\$200)	
12-Planning		\$30,203	\$68,731	\$70,467	\$67,584	\$81,441	\$10,974	15.57%

13-Building and Zoning		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-103	BUILDING/ZONING DIRECTOR	\$26,540	\$27,799	\$28,549	\$28,549	\$28,549	\$0	
1-112	ELECTRICAL INSPECTOR SALARY	\$2,292	\$2,650	\$2,732	\$2,732	\$2,732	\$0	
1-113	PLUMBING INSPECTOR SALARY	\$1,250	\$3,287	\$2,732	\$2,732	\$2,732	\$0	
1-123	ZONING BOARD CHAIRPERSON	\$500	\$250	\$500	\$500	\$0	(\$500)	
1-125	ZONING BOARD SECRETARY	\$833	\$208	\$500	\$250	\$0	(\$500)	
3-330	EDUCATION EXPENSES	\$482	\$496	\$500	\$400	\$0	(\$500)	
3-530	TELEPHONE	\$459	\$0	\$0	\$0	\$0	\$0	
3-580	BUILDING INSPECTOR TRAVEL	\$2,160	\$2,268	\$0	\$0	\$0	\$0	
4-325	COMPUTER & SUPPORT	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	
4-350	ZONING BOARD EXPENSES	\$3,442	\$2,822	\$2,600	\$1,200	\$1,600	(\$1,000)	
4-600	BUILDING INSPECTOR EXPENSE	\$2,091	\$1,815	\$2,500	\$1,000	\$2,500	\$0	
6-200	HEALTH INSURANCE	\$4,961	\$4,306	\$4,350	\$4,306	\$4,350	\$0	
6-205	DELTA DENTAL	\$418	\$476	\$407	\$460	\$427	\$20	
6-210	FICA TAXES	\$2,329	\$2,521	\$2,744	\$2,667	\$2,692	(\$52)	
6-215	LIFE INSURANCE	\$16	\$29	\$35	\$35	\$31	(\$4)	
6-220	LONGEVITY	\$784	\$831	\$856	\$831	\$1,176	\$320	
6-230	TOWN RETIREMENT	\$1,835	\$1,904	\$1,891	\$1,890	\$2,033	\$142	
13-Building and Zoning		\$50,392	\$51,662	\$50,896	\$49,052	\$50,322	(\$574)	-1.13%

14-Finance		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-104	TREASURERS SALARY	\$62,401	\$59,458	\$66,715	\$62,000	\$66,715	\$0	
1-107	TAX COLLECTOR	\$33,470	\$35,618	\$36,578	\$36,578	\$36,578	\$0	
1-131	DEPUTY TREASURER	\$25,503	\$30,916	\$31,446	\$31,000	\$31,446	\$0	
1-139	TEMPORARY CLERK	\$0	\$0	\$0	\$2,200	\$0	\$0	
3-330	EDUCATION/MEMBERSHIP FEES	\$4,359	\$4,396	\$3,000	\$3,000	\$3,000	\$0	
3-340	PURCHASED SERVICES/CONTRACTS	\$24,035	\$0	\$0	\$0	\$0	\$0	
3-530	TELEPHONE	\$1,666	\$0	\$0	\$0	\$0	\$0	
4-325	COMPUTER & SUPPORT	\$0	\$0	\$0	\$2,951	\$2,951	\$2,951	
4-540	POSTAGE & ADVERTISING	\$3,419	\$5,943	\$3,000	\$3,300	\$2,500	(\$500)	
4-600	OFFICE EXPENSE	\$4,470	\$5,948	\$5,000	\$3,000	\$3,000	(\$2,000)	
5-740	EQUIPMENT	\$1,223	\$1,516	\$1,419	\$0	\$750	(\$669)	
6-200	HEALTH INSURANCE	\$27,490	\$12,013	\$24,265	\$26,175	\$14,493	(\$9,772)	
6-201	HEALTHCARE BUYBACK	\$0	\$12,401	\$4,853	\$2,426	\$3,000	(\$1,853)	
6-205	DELTA DENTAL	\$2,490	\$3,192	\$3,323	\$3,323	\$3,058	(\$265)	
6-210	FICA TAXES	\$9,033	\$10,256	\$10,679	\$10,081	\$10,391	(\$288)	
6-215	LIFE INSURANCE	\$33	\$81	\$106	\$105	\$93	(\$13)	
6-220	LONGEVITY	\$0	\$0	\$0	\$0	\$1,097	\$1,097	
6-230	TOWN RETIREMENT	\$6,902	\$7,965	\$8,664	\$8,332	\$4,728	(\$3,936)	
14-Finance		\$206,494	\$189,703	\$199,048	\$194,471	\$183,800	(\$15,248)	-7.66%

15-Assessor		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-105	TAX ASSESSORS SALARY	\$23,613	\$27,799	\$28,548	\$28,548	\$28,548	\$0	
1-127	ASSESSMENT REVIEW BOARD	\$1,260	\$1,260	\$1,260	\$1,260	\$600	(\$660)	
3-326	EDUCATION EXPENSE	\$739	\$350	\$500	\$325	\$0	(\$500)	
3-340	MAP MAINTENANCE	\$2,500	\$2,800	\$2,800	\$1,500	\$1,500	(\$1,300)	
3-530	TELEPHONE	\$518	\$0	\$0	\$0	\$0	\$0	
3-580	TRAVEL	\$274	\$363	\$0	\$0	\$0	\$0	
4-325	COMPUTER & SUPPORT	\$4,381	\$4,365	\$4,365	\$2,951	\$4,365	\$0	
4-600	OFFICE SUPPLIES	\$1,718	\$1,061	\$1,700	\$900	\$965	(\$735)	
4-640	DUES/SUBSCRIPTIONS	\$364	\$185	\$400	\$350	\$200	(\$200)	
4-662	TAX BILLS & POSTAGE	\$5,740	\$5,274	\$4,200	\$1,700	\$3,400	(\$800)	
5-550	COMPUTER	\$300	\$0	\$300	\$300	\$0	(\$300)	
6-200	HEALTH INSURANCE	\$13,357	\$12,013	\$12,132	\$12,180	\$12,180	\$48	
6-205	DELTA DENTAL	\$1,138	\$1,297	\$1,108	\$1,075	\$1,163	\$55	
6-210	FICA TAXES	\$1,993	\$2,254	\$2,411	\$2,411	\$2,361	(\$50)	
6-215	LIFE INSURANCE	\$16	\$29	\$35	\$35	\$35	\$0	
6-220	LONGEVITY	\$1,181	\$1,661	\$1,713	\$1,713	\$1,713	\$0	
6-230	TOWN RETIREMENT	\$3,057	\$2,018	\$1,946	\$1,946	\$2,070	\$124	
15-Assessor		\$62,149	\$62,729	\$63,418	\$57,194	\$59,100	(\$4,318)	-6.81%

16-Misc. Administration		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
3-320	AUDIT	\$26,000	\$22,415	\$23,000	\$23,000	\$15,600	(\$7,400)	
3-340	PURCHASED SERVICES/CONTRACTS	\$0	\$12,034	\$18,000	\$28,750	\$27,500	\$9,500	
3-530	TELEPHONE	\$0	\$17,731	\$17,760	\$16,000	\$15,000	(\$2,760)	
4-622	ELECTRIC	\$0	\$19,775	\$19,500	\$21,530	\$18,000	(\$1,500)	
4-624	HEATING FUEL	\$0	\$18,137	\$24,000	\$19,000	\$18,725	(\$5,275)	
5-550	IT EXPENSE	\$4,800	\$6,824	\$0	\$0	\$0	\$0	
	RETIREE HEALTHCARE	\$150,000	\$0	\$0	\$0	\$0	\$0	
6-200	HEALTH INSURANCE	\$12,630	\$0	\$30,516	\$21,250	\$21,250	(\$9,266)	
6-205	DELTA DENTAL	\$2,741	\$4,058	\$0	\$0	\$0	\$0	
6-210	FICA TAXES	\$97,080	(\$3,923)	\$0	\$0	\$0	\$0	
6-230	TOWN RETIREMENT	\$135,371	\$2,427	\$0	\$0	\$0	\$0	
6-250	UNEMPLOYMENT COMPENSATION	\$13,776	\$1,476	\$0	\$13,806	\$0	\$0	
6-520	CASUALTY & LIABILITY INSURANCE	\$86,017	\$83,438	\$93,432	\$96,821	\$98,656	\$5,224	
7-900	CONTINGENCY	\$40,480	\$6,847	\$10,500	\$7,500	\$9,000	(\$1,500)	
8-727	TOWN HOUSE TRUST	\$2,500	\$2,500	\$2,500	\$0	\$0	(\$2,500)	
8-780	TRAVEL	\$0	\$0	\$3,000	\$2,500	\$1,500	(\$1,500)	
16-Misc. Administration		\$571,395	\$193,739	\$242,208	\$250,157	\$225,231	(\$16,977)	-7.01%

17-Human Services		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-110	HUMAN SERVICES DIRECTOR	\$18,426	\$16,509	\$16,566	\$16,566	\$16,566	\$0	
3-530	TELEPHONE	\$1,354	\$0	\$0	\$0	\$0		
3-580	TRAVEL	\$1,773	\$1,028	\$0	\$0	\$0	\$0	
4-600	OFFICE EXPENSE	\$1,890	\$2,363	\$800	\$450	\$0	(\$800)	
4-601	BATHROOM INSTALLATION	\$0	\$450	\$0	\$0	\$0	\$0	
6-200	HEALTH INSURANCE	\$4,961	\$4,833	\$4,350	\$4,350	\$4,350	\$0	
6-205	DELTA DENTAL	\$418	\$476	\$407	\$407	\$427	\$20	
6-210	FICA TAXES	\$1,410	\$1,376	\$1,293	\$1,329	\$1,329	\$36	
6-215	LIFE INSURANCE	\$16	\$29	\$35	\$35	\$35	\$0	
6-220	LONGEVITY	\$676	\$625	\$805	\$805	\$805	\$0	
6-230	TOWN RETIREMENT	\$1,024	\$1,260	\$1,087	\$1,117	\$1,133	\$46	
17-Human Services		\$31,948	\$28,949	\$25,343	\$25,059	\$24,645	(\$698)	-2.75%

18-Community Funding		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
7-850	NORTHWEST NURSING ASSOCIATION	\$9,200	\$9,000	\$6,750	\$6,750	\$0	(\$6,750)	
7-855	MENTAL HEALTH ASSOCIATION	\$3,900	\$3,900	\$2,925	\$2,925	\$2,925	\$0	
7-860	COMPREHENSIVE COMMUNITY ACTION	\$10,300	\$11,000	\$8,250	\$8,250	\$10,500	\$2,250	
7-865	CAST	\$4,529	\$4,922	\$0	\$0	\$0	\$0	
7-870	SAMARITANS	\$250	\$0	\$190	\$190	\$0	(\$190)	
7-871	SOJOURNER HOUSE	\$375	\$0	\$0	\$0	\$0	\$0	
7-872	DORA C HOWARD CENTRE	\$400	\$2,500	\$1,875	\$1,875	\$0	(\$1,875)	
7-873	NORTHERN RI COOPERATIVE EXTENSIO	\$0	\$1,000	\$750	\$750	\$0	(\$750)	
7-874	WILDLIFE REHABILITATORS ASSOCIATI	\$0	\$150	\$115	\$115	\$0	(\$115)	
7-875	WESTERN RI HOME REPAIR	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
18-Community Funding		\$28,954	\$32,472	\$20,855	\$20,855	\$15,425	(\$5,430)	-26.04%

19-Refuse Removal		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
7-421	RAMBONE DISPOSAL	\$203,361	\$210,998	\$226,400	\$234,000	\$209,500	(\$16,900)	
7-423	RECYCLING PROGRAM	\$366	\$750	\$15,000	\$1,500	\$2,000	(\$13,000)	
7-427	RI RESOURCE RECOVERY	\$74,433	\$72,353	\$80,000	\$73,000	\$75,000	(\$5,000)	
19-Refuse Removal		\$278,160	\$284,101	\$321,400	\$308,500	\$286,500	(\$34,900)	-10.86%

20-Police		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-108	CHIEFS SALARY	\$63,570	\$65,278	\$63,345	\$69,100	\$70,624	\$7,279	
1-115	OFFICERS SALARIES	\$282,222	\$313,737	\$307,024	\$335,500	\$340,250	\$33,226	
1-116	DISPATCHERS SALARIES	\$138,654	\$130,602	\$136,857	\$153,500	\$153,873	\$17,016	
1-125	INCENTIVE PAY	\$3,500	\$4,420	\$5,500	\$5,500	\$7,500	\$2,000	
1-130	POLICE OVERTIME	\$73,289	\$92,732	\$84,721	\$50,000	\$52,250	(\$32,471)	
1-130-0	DISPATCHER'S OVERTIME	\$14,574	\$45,929	\$43,696	\$25,000	\$25,760	(\$17,936)	
1-135	OFFICERS DETAIL	\$17,815	\$0	\$0	(\$38,000)	(\$14,800)	(\$14,800)	
1-315	SCHOOL RESOURCE OFFICER	\$0	\$0	\$18,000	\$0	\$0	(\$18,000)	
3-325	COMPUTER SERVICES	\$8,836	\$8,074	\$10,000	\$10,000	\$10,000	\$0	
3-330	EDUCATION EXPENSES	\$10,898	\$11,165	\$12,000	\$8,000	\$10,000	(\$2,000)	
3-530	TELEPHONE	\$8,975	\$0	\$0	\$0	\$0	\$0	
4-430	RADIO REPAIRS	\$3,576	\$1,122	\$2,000	\$2,000	\$2,000	\$0	
4-432	FUEL AND LUBE OIL	\$13,730	\$18,185	\$14,000	\$27,137	\$22,500	\$8,500	
4-434	PARTS AND REPAIRS	\$6,787	\$11,186	\$8,000	\$12,000	\$15,000	\$7,000	
4-435	TIRES	\$1,332	\$1,181	\$1,000	\$1,200	\$2,000	\$1,000	
4-438	DEPT. OPERATIONS/HAND TOOLS	\$5,857	\$5,374	\$6,000	\$7,000	\$6,000	\$0	
4-600	OFFICE EXPENSE	\$6,646	\$4,614	\$6,000	\$6,500	\$6,000	\$0	
5-550	EQUIPMENT	\$8,119	\$29,537	\$6,500	\$9,500	\$6,500	\$0	
6-200	HEALTH INSURANCE	\$145,281	\$113,976	\$78,674	\$74,361	\$74,342	(\$4,332)	
6-201	HEALTHCARE BUYBACK	\$0	\$19,326	\$20,071	\$26,960	\$23,000	\$2,929	
6-205	DELTA DENTAL	\$10,780	\$13,085	\$7,960	\$7,650	\$8,358	\$398	
6-210	FICA TAXES	\$45,670	\$51,221	\$51,394	\$50,915	\$49,745	(\$1,649)	
6-215	LIFE INSURANCE	\$180	\$288	\$423	\$400	\$423	\$0	
6-220	NON-UNION LONGEVITY	\$16,074	\$0	\$0	\$0	\$0	\$0	
6-230	TOWN RETIREMENT	\$52,932	\$82,846	\$90,577	\$90,577	\$80,895	(\$9,682)	
6-290	UNIFORMS	\$14,786	\$12,933	\$14,000	\$12,000	\$14,000	\$0	
7-800	FEDERAL GRANT	\$41,518	\$0	\$0	\$0	\$0	\$0	
20-Police		\$995,601	\$1,036,811	\$987,742	\$946,800	\$966,220	(\$21,522)	-2.18%

21-Animal Control		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-109	DOG OFFICERS SALARY	\$15,533	\$14,803	\$15,204	\$15,204	\$15,204	\$0	
3-335	POUND FEES	\$21,067	\$10,730	\$20,000	\$9,800	\$10,000	(\$10,000)	
4-432	FUEL AND LUBE OIL	\$165	\$1,908	\$1,500	\$1,000	\$2,000	\$500	
4-434	PARTS AND REPAIRS	\$0	\$214	\$1,000	\$500	\$750	(\$250)	
6-200	HEALTH INSURANCE	\$4,961	\$4,306	\$4,350	\$4,350	\$4,350	\$0	
6-205	DELTA DENTAL	\$418	\$476	\$407	\$407	\$427	\$20	
6-210	FICA TAXES	\$1,437	\$2,174	\$1,233	\$1,233	\$1,233	\$0	
6-215	LIFE INSURANCE	\$16	\$29	\$35	\$35	\$35	\$0	
6-220	LONGEVITY	\$857	\$885	\$912	\$912	\$912	\$0	
6-230	TOWN RETIREMENT	\$1,033	\$1,075	\$1,036	\$1,036	\$1,102	\$66	
6-290	UNIFORMS	\$620	\$310	\$400	\$400	\$400	\$0	
21-Animal Control		\$46,107	\$36,910	\$46,077	\$34,877	\$36,413	(\$9,664)	-20.97%

22-Other Public Safety		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-190	AMBULANCE CORP. STIPENDS	\$12,000	\$12,000	\$15,000	\$15,000	\$18,000	\$3,000	
7-920	STREET LIGHTS	\$0	\$0	\$0	\$0	\$0	\$0	
7-930	SOUTH FOSTER FIRE CO.	\$47,643	\$50,000	\$50,000	\$50,000	\$52,375	\$2,375	
7-940	FOSTER CENTER FIRE CO.	\$48,650	\$51,400	\$53,400	\$53,400	\$53,400	\$0	
7-940	FOSTER CENTER FIRE CO.-GRANT	\$0	\$0	\$0	\$0	\$6,000	\$6,000	
7-950	MOOSUP VALLEY FIRE CO.	\$45,325	\$51,400	\$58,575	\$58,575	\$58,575	\$0	
7-960	AMBULANCE CORPS.	\$77,700	\$81,700	\$84,700	\$84,700	\$81,700	(\$3,000)	
7-961	PUBLIC SAFETY TRAINING	\$0	\$21,442	\$30,000	\$30,000	\$21,000	(\$9,000)	
7-970	ENGINEERING BOARD	\$2,447	\$1,772	\$3,500	\$2,500	\$3,000	(\$500)	
7-971	CIVIL DEFENSE	\$21,045	\$0	\$250	\$350	\$200	(\$50)	
22-Other Public Safety		\$254,810	\$269,714	\$295,425	\$294,525	\$294,250	(\$1,175)	-0.40%

24-Public Works		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-111	DPW - DIRECTOR'S SALARY	\$44,633	\$40,939	\$48,966	\$48,966	\$48,966	\$0	
1-114	DPW - GENERAL SALARIES	\$201,187	\$280,099	\$308,214	\$280,000	\$232,772	(\$75,442)	
1-130	DPW - OVERTIME	\$22,384	\$30,772	\$21,878	\$11,000	\$5,000	(\$16,878)	
1-132	DPW - SNOW OVERTIME	\$0	\$10,000	\$15,000	\$15,000	\$25,000	\$10,000	
3-320	DPW - PROFESSIONAL SERVICES	\$3,792	\$6,972	\$3,500	\$3,500	\$2,500	(\$1,000)	
3-321	SNOW REMOVAL CONTRACTORS	\$0	\$5,000	\$0	\$0	\$0	\$0	
3-330	EDUCATION EXPENSES	\$215	\$270	\$500	\$250	\$250	(\$250)	
3-530	TELEPHONE	\$1,330	\$0	\$0	\$0	\$0	\$0	
4-430	RADIO REPAIRS	\$800	\$1,774	\$2,000	\$2,000	\$1,000	(\$1,000)	
4-432	FUEL AND LUBE OIL	\$89,611	\$55,154	\$65,000	\$41,500	\$40,500	(\$24,500)	
4-434	PARTS AND REPAIRS	\$43,965	\$37,899	\$37,000	\$37,000	\$35,000	(\$2,000)	
4-435	TIRES	\$3,630	\$1,646	\$4,000	\$3,000	\$3,000	(\$1,000)	
4-438	DEPT. OPERATIONS/HANDTOOLS	\$7,822	\$3,581	\$3,500	\$2,750	\$2,500	(\$1,000)	
4-535	SAND AND SALT	\$55,893	\$83,055	\$50,000	\$62,000	\$65,000	\$15,000	
4-543	ROAD OIL	\$0	\$0	\$25,000	\$25,000	\$20,000	(\$5,000)	
4-545	ASPHALT MIX	\$10,741	\$9,557	\$10,000	\$7,500	\$7,500	(\$2,500)	
4-550	EQUIPMENT	\$21,972	\$7,485	\$7,500	\$5,700	\$5,000	(\$2,500)	
4-555	WELDING	\$1,765	\$735	\$1,000	\$1,000	\$750	(\$250)	
4-560	GRAVEL	\$18,187	\$23,227	\$32,000	\$28,000	\$28,000	(\$4,000)	
4-565	PEA STONE	\$0	\$1,820	\$4,000	\$3,300	\$4,000	\$0	
4-570	ROAD SIGNS	\$5,305	\$2,274	\$1,000	\$1,000	\$750	(\$250)	
4-585	OTHER ROAD MATERIALS	\$200	\$1,221	\$2,000	\$2,000	\$1,000	(\$1,000)	
4-600	OFFICE EXPENSE	\$1,067	\$1,274	\$750	\$500	\$500	(\$250)	
5-590	PIPE	\$5,409	\$669	\$3,000	\$3,000	\$2,000	(\$1,000)	
5-595	GRADER AND PLOW BLADES	\$4,003	\$5,809	\$2,500	\$2,500	\$1,500	(\$1,000)	
6-200	HEALTH INSURANCE (PUBLIC WORKS)	\$76,326	\$89,440	\$63,740	\$85,000	\$76,500	\$12,760	
6-201	HEALTHCARE BUYBACK	\$0	\$0	\$6,844	\$5,400	\$4,800	(\$2,044)	
6-205	DELTA DENTAL	\$6,591	\$7,937	\$6,278	\$8,440	\$5,560	(\$718)	
6-210	FICA TAXES	\$20,459	\$28,216	\$31,858	\$29,000	\$24,867	(\$6,991)	
6-215	LIFE INSURANCE	\$131	\$228	\$318	\$318	\$220	(\$98)	

6-220	UNION LONGEVITY	\$1,961	\$11,681	\$13,938	\$13,938	\$13,320	(\$618)	
6-230	TOWN RETIREMENT	\$20,191	\$25,789	\$29,853	\$25,646	\$20,182	(\$9,671)	
6-250	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$0	\$35,792	\$35,792	
6-290	UNIFORMS	\$8,463	\$8,817	\$9,600	\$8,600	\$9,600	\$0	
7-400	BUILDINGS AND GROUNDS	\$46,437	\$41,863	\$20,000	\$18,000	\$20,000	\$0	
7-411	SAFETY - PUBLIC WORKS	\$1,065	\$1,710	\$500	\$500	\$500	\$0	
7-440	RENTAL EQUIPMENT	\$263	\$1,999	\$2,000	\$1,500	\$1,000	(\$1,000)	
24-Public Works		\$725,798	\$828,912	\$833,237	\$782,808	\$744,829	(\$88,408)	-10.61%

31-Conservation Commission		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
4-600	CONSERVATION COMMISSION EXPENSE	\$930	\$1,506	\$2,700	\$2,700	\$2,425	(\$275)	
7-880	NORTHERN RI CONSERVATION	\$200	\$800	\$800	\$800	\$0	(\$800)	
31-Conservation Commission		\$1,130	\$2,306	\$3,500	\$3,500	\$2,425	(\$1,075)	-30.71%

32-Land Trust		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
4-600	LAND TRUST EXPENSE	\$5,429	\$5,533	\$5,680	\$5,680	\$5,175	(\$505)	
32-Land Trust		\$5,429	\$5,533	\$5,680	\$5,680	\$5,175	(\$505)	-8.89%

33-Libraries		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
7-980	FOSTER PUBLIC LIBRARY	\$76,614	\$82,551	\$0			\$0	
7-990	TYLER FREE LIBRARY	\$68,574	\$69,350	\$0			\$0	
	LIBRARIES OF FOSTER	\$0	\$0	\$156,610	\$156,610	\$140,219	(\$16,391)	
33-Libraries		\$145,188	\$151,901	\$156,610	\$156,610	\$140,219	(\$16,391)	-10.47%

34-Recreation		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
1-137	RECREATION DIRECTOR	\$1,573	\$1,200	\$1,240	\$1,240	\$1,240	\$0	
1-138	RECREATION SALARIES	\$9,295	\$8,659	\$8,928	\$8,500	\$4,178	(\$4,750)	
3-580	TRAVEL	\$1,334	\$1,318	\$0	\$0	\$0	\$0	
4-400	MAINTENANCE AND REPAIRS	\$3,442	\$4,098	\$4,000	\$4,000	\$4,000	\$0	
4-424	MOWING	\$2,046	\$2,823	\$0	\$0	\$0	\$0	
4-540	MAILING & ADVERTISING	\$1,400	\$1,259	\$1,400	\$1,400	\$1,000	(\$400)	
5-550	EQUIPMENT	\$1,539	\$978	\$1,300	\$1,300	\$1,300	\$0	
6-210	FICA TAXES	\$711	\$800	\$778	\$745	\$778	\$0	
7-440	EQUIPMENT RENTAL	\$980	\$970	\$1,000	\$1,000	\$1,000	\$0	
7-815	BASKETBALL - BOYS	\$2,200	\$1,500	\$1,500	\$1,500	\$1,000	(\$500)	
7-820	BASKETBALL - GIRLS	\$0	\$1,500	\$1,500	\$1,500	\$1,000	(\$500)	
7-825	LITTLE LEAGUE	\$3,000	\$3,500	\$3,500	\$3,500	\$3,000	(\$500)	
7-830	SOFTBALL	\$0	\$0	\$1,200	\$1,200	\$800	(\$400)	
7-835	SOCCER	\$0	\$1,200	\$0	\$0	\$0	\$0	
7-840	ARTS AND CRAFTS	\$437	\$587	\$600	\$600	\$0	(\$600)	
7-841	ACTIVITIES EXPENSE	\$4,922	\$3,575	\$1,500	\$1,500	\$1,500	\$0	
7-845	FIELD TRIPS	\$1,055	\$1,279	\$1,600	\$1,600	\$0	(\$1,600)	
7-885	SENIOR CITIZENS	\$2,000	\$2,000	\$3,000	\$3,000	\$3,000	\$0	
7-890	RI EXTENSION	\$0	\$0	\$1,000	\$0	\$0	(\$1,000)	
7-891	FOOTBALL	\$1,000	\$1,500	\$1,500	\$1,000	\$1,000	(\$500)	
7-892	ANNUAL EVENTS	\$0	\$0	\$2,500	\$2,500	\$2,200	(\$300)	
7-893	FOSTERING THE ARTS SUMMER CONCEP	\$0	\$0	\$1,500	\$1,500	\$1,800	\$300	
34-Recreation		\$36,934	\$38,746	\$39,546	\$37,585	\$28,796	(\$10,750)	-27.18%

41-Capital		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
8-711	CAPITAL - TOWN CLERK	\$0	\$11,000	\$0	\$0	\$0	\$0	
8-712	CAPITAL - PLANNING	\$21,000	\$34,000	\$0	\$0	\$0	\$0	
8-714	CAPITAL - FINANCE	\$20,730	\$31,500	\$0	\$0	\$0	\$0	
8-715	CAPITAL - ASSESSOR	\$40,000	\$40,000	\$25,000	\$25,000	\$0	(\$25,000)	
8-720	CAPITAL - POLICE	\$44,000	\$36,408	\$26,409	\$26,409	\$26,409	\$0	
8-721	CAPITAL - ANIMAL CONTROL	\$0	\$0	\$0	\$0	\$0	\$0	
8-724	CAPITAL - P.W. HIGHWAY	\$274,253	\$610,251	\$335,000	\$28,000	\$100,000	(\$235,000)	
8-726	CAPITAL - P.W. BLDGS & GROUNDS	\$50,000	\$50,000	\$58,000	\$58,000	\$0	(\$58,000)	
8-729	CAPITAL - FIRE DEPARTMENT	\$172,495	\$143,182	\$130,000	\$130,000	\$0	(\$130,000)	
8-731	CAPITAL - CONSERVATION COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	
8-732	CAPITAL - LAND TRUST	\$0	\$0	\$0	\$0	\$0	\$0	
8-733	CAPITAL - ENGINEERING BOARD	\$165,000	\$0	\$0	\$0	\$170,000	\$170,000	
8-734	CAPITAL - RECREATION	\$50,000	\$0	\$0	\$0	\$0	\$0	
8-735	CAPITAL - ISAAC PAINE SCHOOL	\$25,000	\$60,000	\$60,000	\$60,000	\$0	(\$60,000)	
8-736	CAPITAL - BUILDING DEPARTMENT	\$0	\$12,000	\$0	\$0	\$0	\$0	
8-737	CAPITAL - TOWN HOUSE TRUST	\$0	\$0	\$0	\$0	\$0	\$0	
8-738	CAPITAL - POLICE STATION IMPROVEME	\$0	\$0	\$50,000	\$50,000	\$0	(\$50,000)	
8-739	CAPITAL - TOWN HALL IMPROVEMENTS	\$0	\$15,000	\$0	\$0	\$0	\$0	
8-910	MUNICIPAL BUILDING BOND	\$0	\$0	\$0	\$0	\$0	\$0	
8-960	CAPITAL - RESCUE RESERVE	\$0	\$0	\$0	\$0	\$0	\$0	
8-970	ENGINEERING BOARD LEASE	\$0	\$0	\$0	\$0	\$0	\$0	
8-972	CAPITAL - EDDY BUILDING IMPROVEME	\$0	\$0	\$0	\$0	\$0	\$0	
8-973	CAPITAL - WOODY LOWDEN IMPROVEM	\$0	\$0	\$0	\$0	\$0	\$0	
8-974	CAPITAL - DPW GARAGE IMPROVEMENT	\$0	\$0	\$25,000	\$25,000	\$0		
41-Capital		\$862,478	\$1,043,341	\$709,409	\$402,409	\$296,409	(\$388,000)	-54.69%

		Actual FY2007	Actual FY2008	Budget FY2009	Projected Actual FY2009	Town Council Adopted FY2010	Increase (decrease)	Changes
8-995	2% CAPITAL OUTLAY	\$230,258	\$240,546	\$266,494	\$266,494	\$245,970	(\$20,524)	
42-Capital 2%		\$230,258	\$240,546	\$266,494	\$266,494	\$245,970	(\$20,524)	-7.70%
Total Budget		\$12,864,078	\$13,165,946	\$13,591,217	\$13,151,337	\$12,840,884	(\$725,333)	-5.34%
Operating Budget		\$12,001,600	\$12,122,605	\$12,881,808	\$12,748,928	\$12,544,475	(\$337,333)	
Capital Budget		\$862,478	\$1,043,341	\$709,409	\$402,409	\$296,409	(\$388,000)	